

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**South Putnam Community Schools (6705)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><i>Student Academic Achievement</i></b>	Regular Programs	\$5,070,365	\$4,857,446	\$5,229,007	\$5,002,820	-1.3%	-4.3%	34.79%
	Payments to Other Governmental Units Within State	\$452,086	\$379,722	\$549,585	\$503,709	11.4%	-8.3%	3.50%
	Instruction, Related Technology	\$315,124	\$401,409	\$411,262	\$453,130	43.8%	10.2%	3.15%
	Learning Disability	\$401,205	\$419,271	\$463,793	\$425,433	6.0%	-8.3%	2.96%
	Textbooks for Rent or Resale	\$171,049	\$135,233	\$156,264	\$154,924	-9.4%	-9.9%	1.08%
	Vocational Education	\$169,911	\$180,628	\$148,933	\$129,131	-24.0%	-13.3%	.90%
	Library/Media Services	\$71,920	\$72,134	\$80,616	\$71,454	-.6%	-11.4%	.50%
	Emotional Disabilities	\$67,219	\$63,402	\$65,870	\$63,609	-5.4%	-3.4%	.44%
	Mental Disabilities	\$42,306	\$40,542	\$43,954	\$23,743	-43.9%	-46.0%	.17%
	Special Education Preschool	\$30,008	\$48,074	\$44,454	\$16,862	-43.8%	-62.1%	.12%
	Preventive Remediation	\$27,624	\$35,717	\$13,265	\$8,307	-69.9%	-37.4%	.06%
	Physical Impairment	\$3,518	\$96	\$511	\$8,012	127.8%	> 500%	.06%
	Summer School Programs	\$28,645	\$18,314	\$14,780	\$3,872	-86.5%	-73.8%	.03%
	Gifted And Talented	\$18,222	\$29,310	\$11,405	\$3,687	-79.8%	-67.7%	.03%
	Culturally Different	\$80	\$205	\$0	\$667	> 500%	N/A	.0%
	Improvement of Instruction	\$0	\$0	\$526	\$0	N/A	-100.0%	.0%
	Other Vocational Education Programs	\$0	\$13,102	\$0	\$0	N/A	N/A	.0%
	<b>Total</b>	<b>\$6,869,282</b>	<b>\$6,694,603</b>	<b>\$7,234,225</b>	<b>\$6,869,359</b>	<b>.0%</b>	<b>-5.0%</b>	<b>47.77%</b>
<b><i>Student Instructional Support</i></b>	Office of The Principal	\$766,258	\$768,935	\$787,614	\$804,858	5.0%	2.2%	5.60%
	Guidance Services	\$232,837	\$236,435	\$238,483	\$178,393	-23.4%	-25.2%	1.24%
	Health Services	\$93,039	\$92,909	\$119,986	\$116,539	25.3%	-2.9%	.81%
	Attendance and Social Work Services	\$2,000	\$6,500	\$6,500	\$6,500	225.0%	.0%	.05%
	Other Support Services, Students	\$2,500	\$2,017	\$0	\$0	-100.0%	N/A	.0%
	Other Support Services, School Administration	\$104	\$0	\$79	\$0	-100.0%	-100.0%	.0%
	<b>Total</b>	<b>\$1,096,738</b>	<b>\$1,106,797</b>	<b>\$1,152,662</b>	<b>\$1,106,290</b>	<b>.9%</b>	<b>-4.0%</b>	<b>7.69%</b>
<b><i>Overhead and Operational</i></b>	Operation and Maintenance of Plant Services	\$1,338,016	\$1,331,855	\$1,438,666	\$1,415,013	5.8%	-1.6%	9.84%
	Student Transportation	\$810,779	\$1,310,015	\$1,036,055	\$732,574	-9.6%	-29.3%	5.09%
	Food Services Operations	\$492,891	\$487,931	\$506,682	\$479,543	-2.7%	-5.4%	3.34%
	Executive Administration	\$314,190	\$318,358	\$337,764	\$334,233	6.4%	-1.0%	2.32%
	Board of Education	\$39,217	\$41,706	\$48,939	\$56,306	43.6%	15.1%	.39%
	Other Fiscal Services	\$5,095	\$30,667	\$21,143	\$28,290	455.2%	33.8%	.20%
	Other Food Services	\$3,670	\$2,397	\$2,087	\$16,890	360.2%	> 500%	.12%
	Other Technology Services	\$6,840	\$7,440	\$9,656	\$10,710	56.6%	10.9%	.07%

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Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
	Administrative Technology Services	\$1,966	\$125	\$534	\$0	-100.0%	-100.0%	.0%
	<b>Total</b>	<b>\$3,012,665</b>	<b>\$3,530,494</b>	<b>\$3,401,525</b>	<b>\$3,073,559</b>	<b>2.0%</b>	<b>-9.6%</b>	<b>21.38%</b>
<b><i>Nonoperational</i></b>	Debt Services	\$2,613,107	\$2,649,282	\$2,711,418	\$2,795,011	7.0%	3.1%	19.44%
	Building Acquisition, Construction and Improvements	\$107,024	\$71,919	\$50,711	\$317,883	197.0%	> 500%	2.21%
	Common School Fund	\$92,031	\$104,844	\$92,813	\$89,063	-3.2%	-4.0%	.62%
	Facilities Acquisition and Construction	\$94,661	\$134,491	\$68,369	\$79,152	-16.4%	15.8%	.55%
	Athletic Coaches	\$35,654	\$43,841	\$42,472	\$48,503	36.0%	14.2%	.34%
	Building Acquisition, Construction and Improvement	\$104,950	\$35,350	\$0	\$0	-100.0%	N/A	.0%
	Other Community Services	\$223	\$90	\$0	\$0	-100.0%	N/A	.0%
	Civic Services	\$3,202	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$3,050,852</b>	<b>\$3,039,817</b>	<b>\$2,965,783</b>	<b>\$3,329,612</b>	<b>9.1%</b>	<b>12.3%</b>	<b>23.16%</b>
	<b>Grand Total</b>	<b>\$14,029,537</b>	<b>\$14,371,711</b>	<b>\$14,754,194</b>	<b>\$14,378,819</b>	<b>2.5%</b>	<b>-2.5%</b>	<b>100.0%</b>